

CERTIFICATE

2019

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>	<u>Page No.</u>			
General	79-1962	4	3,112	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	192,700	177,716	
Non-Budgeted Funds		7			
Special Machinery		5			
Totals		xxxxxx	195,812	177,716	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 29 2018

Hollie D. Mahony
County Clerk

Anton D. Dvorak

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Jackson Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 150,447
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 150,447

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 7,015	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 360,359	
5b. Personal property 2017	- 354,269	
5c. Increase in personal property (5a minus 5b)	+ 6,090	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	13,105	
8. Total estimated valuation July 1, 2018	8,946,128	
9. Total valuation less valuation adjustment (8 minus 7)	8,933,023	
10. Factor for increase (7 divided by 9)	0.00147	
11. Amount of increase (10 times 3)	+ \$ 221	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 150,668	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	150,668	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,106	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 152,774	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Jackson Township
McPherson County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Comm Veh
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	150,447	7,545	134	655	152
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	150,447	7,545	134	655	152

County Treas Motor Vehicle Estimate 7,545

County Treas Recreational Vehicle Estimate 134

County Treas 16/20M Vehicle Estimate 655

County Treas Commercial Vehicle Tax Estimate 152

County Treas Watercraft Tax Estimate 55

MVT Factor 0.05015

RVT Factor 0.00089

16/20M Factor 0.00435

Comm Veh Factor 0.00101

Watercraft Factor 0.00037

Jackson Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,399	4,149	2,829
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	452	456	193
Donation	1,200		
Interest on Idle Funds	98	110	90
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,750	566	283
Resources Available:	4,149	4,715	3,112
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits		1,386	100
Supplies		500	300
Equipment			
Buildings Maintenance			
Insurance			2,712
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)	0		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	1,886	3,112
Unencumbered Cash Balance Dec 31	4,149	2,829	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,400	1,886	3,112
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,112
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
		Amount of 2018 Ad Valorem Tax	0

Jackson Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	24,572	30,364	5,843
Receipts:			
Ad Valorem Tax	173,614	147,438	xxxxxxxxxxxxxxx
Delinquent Tax	294	100	100
Motor Vehicle Tax	8,133	8,571	7,545
Recreational Vehicle Tax	169	189	134
16/20M Vehicle Tax	852	766	655
Commercial Vehicle Tax	166	177	152
Watercraft Tax		58	55
Special Highway/Gasoline Tax	3,968	3,880	3,985
Surplus Property	1,514		
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	188,725	161,179	12,626
Resources Available:	213,297	191,543	18,469
Expenditures:			
Salaries & Wages	33,813	40,000	40,000
Employee Benefits	2,268	3,000	3,000
Road Maintenance	15,796	40,000	40,000
Road Materials	54,998	30,000	30,000
Equipment	22,504	65,200	65,200
Insurance	421	7,500	7,500
Capital Improv.			7,000
Cash Forward (2019 column)			
Transfer to Special Machinery	53,133		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	182,933	185,700	192,700
Unencumbered Cash Balance Dec 31	30,364	5,843	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	185,700	185,700	192,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		192,700
	Tax Required		174,231
Delinquent Comp Rate:	2.0%		3,485
Amount of 2018 Ad Valorem Tax			177,716

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	71,751
Transfers from:	
Road Fund	53,133
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	249
Other	
Resources Available:	125,133
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	125,133

NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
McPherson County

will meet on August 14, 2018 at 5:30 P.M. at 2215 East Kansas, McPherson County for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1064 Landmark Lane, McPherson County and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General			1,886		3,112		
Debt Service							
Library							
Road	182,933	21.235	185,700	17.929	192,700	177,716	19.865
Non-Budgeted Funds							
Special Machinery							
Totals	182,933	21.235	187,586	17.929	195,812	177,716	19.865
Less: Transfers	53,133		0		0		
Net Expenditure	129,800		187,586		195,812		
Total Tax Levied	174,964		150,447		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,239,657		8,391,105		8,946,128		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Michael Cullinane
Township Treasurer

RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Jackson Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Jackson Township exceeding the amount levied to finance the 2018 budget of the Jackson Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and




Whereas, Jackson Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Jackson Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 14 day of August, 2018 by the Jackson Township governing body, McPherson County, Kansas.

Jackson Township Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON
ss. April Neufeldt
Being first duly sworn, deposes and says: That she is
the Business Office Clerk of the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, Has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: 1 insertions, the first publication being, July 17, 2018, subsequent publications being made on the following dates:

Signature: April Newbold
Job Title: Business Office Clerk

Subscribed and sworn to, before me, on the 17 day
of July 2018.



Name: Lind Bon Smith
Notary Public
My commission expires: September 5, 2021

Total Amount of Publication: \$ 75.60

Description: Notice of Budget Hear:
Jackson Township
Budget Summary

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
**Jackson Township
McPherson County**
will meet on August 14, 2018 at 5:30 P.M. at 2215 East Kansas, McPherson County for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1664 Lendmark Lane, McPherson County and will be available at this hearing.

BUDGETARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limit
of the 2019 budget. Ratified Tax Rate is subject to change depending on the final assessed valuation.

	Fiscal Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
		Actual Tax Rate*		Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Fund	Expenditures		Expenditures				
General			1,846		3,112		
Debt Service							
Library							
Road	182,973	21.235	185,700	17.929	192,700	177,718	19.86
Non-Indegred Funds							
Special Machinery							
Total	182,973	21.235	187,586	17.929	195,812	177,718	19.86
Transfers	53,133		0		0		
Net Expenditure	129,840		187,586		195,812		
Total Tax Levied	174,964		150,447		160,000,000,000		
Assessed Valuation							
Township	8,239,657		8,351,105		8,946,128		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
O.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Michael Cullinane
Township Treasurer

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